

<b>SMC MEASURE U CONSTRUCTION PROJECT LIST 10-1-2004</b>				
<b>FINAL REVISED EXPENDITURE REPORT</b>				
		<b>MEASURE "U" FUNDS</b>		
SPECIFIC PROJECT NAME		ADJ. TOTAL BUDGET	02/03 EXPENSES	03/04 EXPENSES
<b>A.</b>	EMERITUS COLLEGE FACILITY			
	TOTAL COST OF PROJECT	\$9,512,496	\$ 8,785,460	\$ 100,007
<b>B.</b>	P.E. TEMP. BLDG. REPLMT.			
	TOTAL COST OF PROJECT	\$2,694,275	\$ 203,939	\$ 2,157,622
<b>C.</b>	MASTER PLAN UPDATE			
	TOTAL COST OF PROJECT	\$258,160	\$ 9,000	\$ 250,572
<b>D.</b>	1738 PEARL STREET HOME			
	site acquisition & repair	\$750,000	\$ -	\$ 749,208
<b>E.</b>	REMODEL LIBRARY VILLAGE			
	TOTAL COST OF PROJECT	\$1,571,538	\$ 105,199	\$ 1,187,644
<b>F.</b>	BUNDY SITE PURCHASE			
	site acquisition gross	\$36,000,000	\$ -	\$ -
<b>G.</b>	BUNDY ROADWAY & SITE i/ii			
	TOTAL COST OF PROJECT	\$1,995,168	\$ 166,162	\$ 1,958,530
<b>H.</b>	BUNDY SITE PHASE iii			
	TOTAL COST OF PROJECT	\$4,512,914	\$ -	\$ -
<b>I.</b>	BUNDY WEST BUILDING			
	TOTAL COST OF PROJECT	\$19,581,697	\$ -	\$ 1,086,808
<b>J.</b>	SHUTTLE REPL. PARKING			
	TOTAL COST OF PROJECT	\$15,256,000	\$ -	\$ -
<b>K.</b>	RENOVATION MAIN STAGE			
	TOTAL COST OF PROJECT	\$16,292,296	\$ 296,915	\$ 1,804,496
<b>L.</b>	LIBERAL ARTS NORTH BLDG.			
	TOTAL COST OF PROJECT	\$11,962,606	\$ 3,513	\$ 449,466
<b>M.</b>	LIBERAL ARTS SOUTH BLDG.			
	TOTAL COST OF PROJECT	\$13,423,360	\$ -	\$ 192,629
<b>N.</b>	MADISON MUSIC REMODEL			
	TOTAL COST OF PROJECT	\$4,312,879	\$ -	\$ 188,092

<b>O.</b>	NORTH QUAD PLAZA				
	TOTAL COST OF PROJECT	\$3,674,500	\$ -	\$ -	
<b>P.</b>	INFRASTRUCTURE & SAFETY				
	TOTAL COST OF PROJECT	\$2,640,000	\$ 30,550	\$ 194,700	
	* below are separate subs of "P"				
<b>Q.</b>	EARTHQUAKE REP/ ART COM.*				
	TOTAL COST OF PROJECT	\$ 785,000	\$ 730,723	\$ 54,139	
<b>R.</b>	SECURITY BOLLARDS*				
	TOTAL COST OF PROJECT	\$404,180	\$ -	\$ -	
<b>S.</b>	14TH AND PICO PROJECT				
	TOTAL COST OF PROJECT	\$14,662,000	\$ 270,671	\$ 48,571	
<b>T.</b>	STUDENT SERVICES BLDG.				
	TOTAL COST OF PROJECT	\$40,893,760	\$ 466,268	\$ 3,207	
<b>U.</b>	PICO ENTRANCE				
	TOTAL COST OF PROJECT	\$2,903,000	\$ -	\$ -	
<b>W.</b>	DEMOLISH LET/SCI. +SITEWK				
	TOTAL COST OF PROJECT	\$1,192,250	\$ -	\$ -	
<b>X.</b>	SCIENCE COMPLEX ADDITION				
	TOTAL COST OF PROJECT	\$21,035,910	\$ -	\$ -	
	<b>TOTALS</b>	<b>\$226,313,989</b>	<b>\$11,068,400</b>	<b>\$10,425,691</b>	
	<b>THE ABOVE PROJECTS'</b>				
	<b>BUDGETS INCLUDE ALL</b>				
	<b>POSSIBLE FUNDING SOURCES</b>				
	<b>IN ADDITION TO MEASURE U</b>				