

SANTA MONICA COMMUNITY COLLEGE DISTRICT

Measure S Bond Budget

As of January 1, 2008

	Project Name	Completion	Project Budget	Measure S Allocation	Other Funding	Measure S Expenditures as of 12/31/07	Measure S Expenditures as of 9/30/07	Measure S Expenditures Last Period
1	Athletic Fields Phase I, Corsair Field	September 2008	\$4,010,000	\$4,010,000	\$0	\$268,704	\$268,704	\$0
1A	Athletic Fields Phase I, John Adams	September 2008	\$2,495,000	\$2,495,000	\$0	\$105,829	\$105,829	\$0
2	Performing Arts Complex	May 2008	\$38,692,576	\$35,700,000	\$2,992,576	\$33,486,648	\$32,549,124	\$937,524
3	Career Opportunity Center	Not Scheduled	\$32,008,000	\$32,008,000	\$0	\$0	\$0	\$0
4	Replacement Health, Fitness, PE	Not Scheduled	\$23,710,434	\$23,710,434	\$0	\$37,525	\$37,525	\$0
5	Early Childhood Development/Childcare	Not Scheduled	\$11,318,000	\$7,000,000	\$4,318,000	\$0	\$0	\$0
6	Malibu Site Acquisition and Facility	Not Scheduled	\$26,000,000	\$25,000,000	\$1,000,000	\$2,694,468	\$2,694,329	\$139
7	Energy Efficiency Projects	In Planning	\$25,000	\$25,000	\$0	\$0	\$0	\$0
8	Satellite Campus Parking Facilities and Roadway Improvements	August 2009	\$2,600,000	\$2,600,000	\$0	\$411,382	\$348,672	\$62,710
9	Underground Parking - Student Services Building	April 2012	\$10,951,566	\$10,951,566	\$0	\$0	\$0	\$0
	Project Totals		\$151,810,576	\$143,500,000	\$8,310,576	\$37,004,556	\$36,004,183	\$1,000,373